Budget - Small Buttes ISD - 7/1/25 - 6/30/26				
Budget Hearing: Wednesday, June 25, 2025, 5:00 p.m. at office of Cathey Consulting / PO Box 4128, Gillette, WY 82717				
	Actual (F32)	**Budget**	**Actual (EST)**	**Budget**
	7/1/23 - 6/30/24	**7/1/24 - 6/30/25**	**7/1/24 - 6/30/25**	**7/1/25 - 6/30/26**
CASH CARRYOVER	**17,856**	**12,371**	**13,866**	**10,336**
Revenue				
Assessments (17 lots X $600)	10,200	10,200	10,200	10,200
Assessments - Interest	39	30	30	30
Customer Billing	1,600	1,600	1,600	1,600
Grants - County	0	2,000	1,500	2,000
TOTAL REVENUE	11,839	13,830	13,330	13,830
TOTAL REVENUE PLUS CASH CARRYOVER	**29,695**	**26,201**	**27,196**	**24,166**
Expenditures				
Capital Expenditures				
Administrative	2,789	3,000	3,000	3,000
Operations	1,210	22,701	15,000	20,566
Indirect	600	500	600	600
TOTAL EXPENDITURES	**4,599**	**26,201**	**18,600**	**24,166**
Reserves-Amount to be Added				
Reserves-Amount to be spent				
Ending Reserves balance				
Receivables Start of FY	3,022		1,900	
Payables Balance Start of FY	12,512		160	
	6/30/2023	**6/30/24 (EST)**	**6/30/2024**	**6/30/25 (EST)**
BEGINNING OF FISCAL YEAR BALANCES				
GENERAL FUNDS	17,856	12,371	13,866	10,336
RESERVES BALANCES				
TOTAL FUNDS BEGINNING OF YEAR	17,856	12,371	13,866	10,336
Receivables Balance End of FY	1,900			
Payables Balance End of FY	160			
End of Year Bank Balance	13,866		10,336	
Net per year (Revenue minus Expenses)	25,096	0	8,596	0

Budget Message: Small Buttes ISD manages the roads. Fees will stay the same this next fiscal year. No major projects are planned at this time. The District does not have any reserves.

Board Member Signature

Board Member Signature

Directors: Gavin Sneathen, (Pres.) term ends Mar., 2028 / Justin Hillius (Vice Pres.) and John Melgaard, Jr. (Sec./Treas.) terms end Mar., 2026
The District holds a regular meeting approximately four times a year at Cathey Consulting. The next meeting date is scheduled at each meeting.
Records are stored at office of Cathey Consulting, 400 S Gillette Ave, Suite 106, Gillette.

1.5 miles of road maintained - Antelope Valley Street from Southern Drive to 8000 Antelope Valley Street.

Small Buttes	**Feet**	**Miles of Road**	
Antelope Valley St	5360	1.02	
Pronghorn Meadow Ln	2830	0.54	0.54 PRIVATE???
Twin Butte Dr	690	0.13	0.13 PRIVATE???
Total	**8880**	**1.69**	