

**Budget - Prairieview Champion ISD - 7/1/25 - 6/30/26**

**Budget Hearing: Wednesday, July 16, 2025, 8:00 a.m. at office of Cathey Consulting / c/o Cathey Cons., PO Box 471, Gillette, WY 82717**

	Actual (F32) 7/1/23 - 6/30/24	Budget 7/1/24 - 6/30/25	Actual (EST) 7/1/24 - 6/30/25	Budget 7/1/25 - 6/30/26
<b>CASH CARRYOVER</b>	<b>183,150</b>	<b>127,923</b>	<b>123,248</b>	<b>177,283</b>
<b>Revenue plus Transfers from Reserves</b>				
Assessments (\$760 X 79 lots)	60,040	60,040	60,040	60,040
Assessments - Interest	507	200		200
Customer and other Billing				
Grants - County	4,853	5,000	0	50,000
Interest from Bank	7,359	12,000	12,000	12,000
Transfer from reserves				100,000
Other revenue (capital credits)				
<b>TOTAL REVENUE</b>	<b>72,759</b>	<b>77,240</b>	<b>72,040</b>	<b>222,240</b>
<b>TOTAL REVENUE PLUS CASH CARRYOVER</b>	<b>248,550</b>	<b>205,163</b>	<b>183,288</b>	<b>399,523</b>
<b>Expenditures</b>				
Capital Expenditures				
Administrative	4,381	5,500	4,500	5,500
* Operations / Repairs / Maintenance	20,656	147,363	10,000	393,123
Indirect	900	800	900	900
Debt Principal	0	0	0	0
Interest	0	0	0	0
To Reserves		51,500	0	0
<b>TOTAL EXPENDITURES</b>	<b>25,937</b>	<b>205,163</b>	<b>15,400</b>	<b>399,523</b>
<b>Receivables Start of FY</b>	3,420		5,700	
<b>Payables Balance Start of FY</b>	1,050		2,000	
	<b>6/30/2023</b>	<b>6/30/24 (EST)</b>	<b>6/30/2024</b>	<b>6/30/25 (EST)</b>
<b>BEGINNING OF FISCAL YEAR BALANCES</b>				
GENERAL FUNDS	183,150	127,923	123,248	177,283
RESERVES BALANCES	100,912	206,305	206,305	212,610
<b>TOTAL FUNDS BEGINNING OF YEAR</b>	<b>284,062</b>	<b>334,228</b>	<b>329,553</b>	<b>389,893</b>
<b>Receivables Balance End of FY</b>	5,700			
<b>Payables Balance End of FY</b>	2,000			
<b>Undeposited Funds (Xpress)</b>				
End of Year Bank Balance	329,554	206,305	389,893	212,610
Net per year (Revenue minus Expenses)	222,613	0	167,888	0
Reserves start of year	0	206,305	206,305	212,610
Deposits plus interest on reserves	106,305	51,500	6,305	0
Transfers out of reserves				100,000
Reserves end of year	106,305	257,805	212,610	112,610

Budget Message: The District manages approximately 4.2 miles of roads in the District, most of which were paved in 2003 for a cost of approximately \$1.5 million. The last chipseal was in 2012 and was approximately \$168,000. Chipsealing will be done in this next fiscal year, and the estimated cost with cleaning out ditches and minor repairs and engineering is \$357,000. The District will not transfer any money to reserves in the 23-24 or 24-25 fiscal year because of the chip sealing project. \$100,000 will be transferred from reserves to be used for the street project.

Board Member Signature \_\_\_\_\_

Board Member Signature \_\_\_\_\_

Directors: Russ Opp (Pres.) & Melinda McKillop (Vice Pres.) terms end Nov., 2026 / Susan Wilson (Sec./Treas.) term ends Nov., 2028  
 The District holds a regular meeting approximately once each quarter. The next meeting date is scheduled at each meeting.  
 Meetings are held and records are stored at 400 S Gillette Ae, Suite 106, Gillette.

*Roads paved 2003 / Final loan payment: October, 2022 - last assessment was 2021*

Streets	Feet (Cty. Mapping)	Round up / 100
Oil Drive	1,979	2,000
Gold Road	2,573	2,600
Hays Drive	2,665	2,700
Ratcliff Dr.	2,808	2,900
Garman	3,984	4,000
Coulter	3,917	4,000
Hackathorn	3,928	4,000
<b>Total</b>	<b>21,854</b>	<b>22,200</b>
<i>Feet in a mile = 5,280</i>		
<i># of miles</i>	<b>4.1</b>	<b>4.2</b>

Loan for street paving paid off in 2022.