

**Countryside Improvement & Service District  
Budget Hearing & Regular Meeting  
Minutes**

**Tuesday, July 15, 2025, 7:00 p.m.**

**Office of Cathey Consulting, 400 South Gillette Avenue, Suite 106, Gillette**

BOARD MEMBERS PRESENT: Joey Cash, Pete Stocker  
BOARD MEMBERS NOT PRESENT: Rusty Record  
OTHERS PRESENT: Helenanne Cathey

**BUDGET HEARING**

Joey Cash called the budget hearing to order at 7:00 p.m. The budget was reviewed. There are three fewer parcels this year because a landowner combined some parcels. There was an opportunity for public comment. There was no public comment. Joey Cash adjourned the budget hearing at 7:03 p.m.

**REGULAR MEETING**

Joey Cash called the meeting to order at 7:03 p.m.

- I. **Budget** – Pete Stocker moved to adopt the budget for 7/1/25 – 6/30/26 for \$65,294 and adopt the resolution to assess and submit assessments to the County as approved in the budget. Joey Cash seconded. Motion carried by unanimous consent.
- II. **Minutes** – Joey Cash moved to approve the minutes for the May 27, 2025, regular meeting as written. Pete Stocker seconded. Motion carried by unanimous consent.
- III. **Treasurer’s Report** – The bills were reviewed. Pete Stocker moved to accept the Treasurer’s Report and pay the bills as discussed and as listed below. Joey Cash seconded. When the bill comes for the rock, the bill will be paid (rather than wait until the September meeting to pay it). Motion carried unanimously.

Bank Balance End of Last Meeting Minutes:		\$21,396.85
05/31/25 Interest	\$8.52	
06/10/25 Deposit – Assessments	\$3,163.24	
06/16/25 Ck# 2088 – J Finch Dirtworks LLC, Inv. 098912 – cut washboard, fix ditches pull rock back on, roads recrowned	\$1,560.00	
06/30/25 Interest	\$8.94	
BALANCE PRIOR TO MEETING:		\$23,017.55
Bills Paid At Meeting:		
<u>Ck#</u> <u>Payee</u>	<u>Description</u>	<u>Amount</u>
2089 Cathey Consulting, LLC	Inv. 8126 – May books/admin. \$275.00	\$550.00
	Inv. 8171 – June books/admin. \$275.00	
2090 Gillette News-Record	Inv. 43443 – Budget hearing legal ad	\$94.90
2091 J Finch Dirtworks LLC	Inv. 039661 – 6/30, 7/11, & 7/2/25 Blade, cut ditches, crown, spread gravel, - Park Lane, Hill Valley, Hill Top	\$8,605.00
Total		\$9,249.90
<b>Ending Balance in Checking Account:</b>		<b>\$13,767.65</b>
Assessments Due: \$5,400.00		

**IV. Unfinished Business**

- a. Roads –
  - i. Discussions at March meeting:
    - 1. Work with Jason Finch to develop a plan and talk to County Public Works office regarding running Hill Valley through to Garner Lake, road improvements and the

- heavy truck traffic on the District's roads. Pete Stocker has talked to Public Works and is going to meet with the landowner.
2. Discuss with the County why heavy truck traffic is allowed in residential areas if it is zoned residential – No update. As of right now, there isn't much truck traffic. This item will be removed from the agenda.

**V. New Business**

- a. Public Records Notice – A notice was signed to submit to the County stating that the District's records are stored at the office of Cathey Consulting.
- b. Pete Stocker moved to designate First National Bank as the official depository for 7/1/25 – 6/30/26. Joey Cash seconded. Motion carried by unanimous consent.
- c. A letter was received from the City of Gillette regarding Connection to the Gillette Regional Water Pipeline project. The Countryside Improvement and Service District doesn't have anything to do with the water system. Hopefully, the City shared the information with the Countryside Water Users group. A board member will try to pass a copy of the letter on to the Countryside Water Users group.
- d. The Board is happy with the roads right now and doesn't anticipate any road work in the next couple of months. There will be discussion on roads at the September meeting.

Joey Cash moved to adjourn. Pete Stocker seconded. The meeting was adjourned at 7:23 p.m.

**NEXT REGULAR MEETING: Tuesday, September 23, 2025, 7:00 p.m.**

**2025 Meetings:**

Tues., Sep. 23, 2025, 7:00 p.m. Tues., Nov. 25, 2025, 7:00 p.m.

**MEETINGS ARE GENERALLY THE FOURTH TUESDAY OF EVERY OTHER MONTH. MEETINGS ARE HELD AT THE OFFICE OF CATHEY CONSULTING AT 400 SOUTH GILLETTE AVENUE, SUITE 106, GILLETTE, WYOMING (CITY HALL MALL / K2 TECHNOLOGIES BUILDING – USE ENTRANCE ON 4<sup>TH</sup> STREET).**

**NOTES:**

**PLEASE NOTE THAT NO ONE SHOULD BE BLADING THE ROADS WITHOUT THE CONSENT OF THE BOARD.**

Respectfully submitted,  
Helenanne Cathey, Assistant to the Board

Joey Cash  
Signature

Rusty Record  
Signature

Joey Cash  
Printed Name

Rusty Record  
Printed Name

9-23-2025  
Date

9-23-25  
Date

Joey Cash, President (307-660-9181) / Rusty Record, Vice President (307-660-1829) /  
Pete Stocker, Secretary/Treasurer (307-746-6515)

**Budget - Countryside ISD - 7/1/25 - 6/30/26**

Budget Hearing: Tuesday, July 15, 2025, 7:00 p.m. at office of Cathey Consulting / c/o Cathey Cons., PO Box 471, Gillette, WY 82717

	Actual (F32) 7/1/23 - 6/30/24	Budget 7/1/24 - 6/30/25	Actual (EST) 7/1/24 - 6/30/25	Budget 7/1/25 - 6/30/26
<b>CASH CARRYOVER</b>	1,881	21,568	22,064	34,064
<b>Revenue</b>				
Assessments (\$300 per lot X 70 lots)	21,900	21,900	21,900	21,000
Assessments - Interest	395	130	200	130
Grants - County		10,000		10,000
Interest from bank	52	100	100	100
<b>TOTAL REVENUE</b>	22,347	32,130	22,200	31,230
<b>TOTAL REVENUE PLUS CASH CARRYOVER</b>	24,228	53,698	44,264	65,294
<b>Expenditures</b>				
Capital Expenditures				
Administrative	3,497	4,000	4,000	4,500
Operations	0	48,948	7,000	60,044
Indirect	700	750	750	750
<b>TOTAL EXPENDITURES</b>	4,197	53,698	11,750	65,294
Reserves-Amount to be Added				
Reserves-Amount to be spent				
Ending Reserves balance				
Receivables Start of FY	2,500		2,100	
Payables Balance Start of FY	550		550	
	<b>6/30/2023</b>	<b>6/30/24 (EST)</b>	<b>6/30/2024</b>	<b>6/30/25 (EST)</b>
<b>BEGINNING OF FISCAL YEAR BALANCES</b>				
GENERAL FUNDS	1,881	21,568	22,064	34,064
RESERVES BALANCES				
<b>TOTAL FUNDS BEGINNING OF YEAR</b>	1,881	21,568	22,064	34,064
Receivables Balance End of FY	2,100			
Payables Balance End of FY	550			
Undeposited Funds	1,633			
End of Year Bank Balance	22,064		34,064	
<b>Net per year (Revenue minus Expenses)</b>	20,031	0	32,514	0

**Budget Message:** The District manages the roads and provides ongoing maintenance and improvements to the roads as the budget allows. The assessment will stay at \$300 per lot. The District does not have any reserves.

Board Member Signature \_\_\_\_\_

Board Member Signature \_\_\_\_\_

Directors: Rusty Record (Vice Pres.) and Joey Cash (Pres.) terms end Nov., 2026 & Peter Stocker (Sec./Treas) term ends Nov., 2028.

The District holds a regular meeting generally on the fourth Tuesday of every other odd month at 7:00 p.m.

Records are stored at 400 S Gillette Ae, Suite 106, Gillette.

CountrySide	Feet	Miles
A Ln	430	0.08
Beryl Ln	440	0.08
B Ln	440	0.08
Cherry Dr	1,310	0.25
Chevy Dr	70	0.01
Cindy Dr	1,400	0.27
Cottonwood St	640	0.12
Countryside Dr	950	0.18
C Ln	600	0.11
D Ln	615	0.12
Hilltop Dr	3,000	0.57
Hillvalley Rd	2,850	0.54
Honestead Ln	990	0.19
Park Ln	2,210	0.42
Pheonix Ln	360	0.07
Ron Don Rd	1,870	0.35
Terraco Dr	630	0.12
<b>Total</b>	<b>18,805</b>	<b>3.56</b>

5,280 feet in a mile